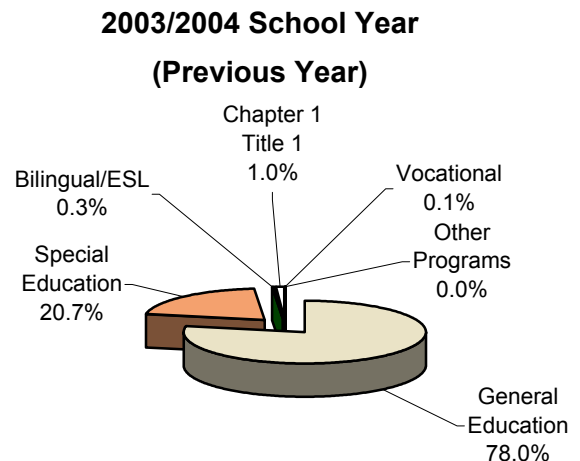
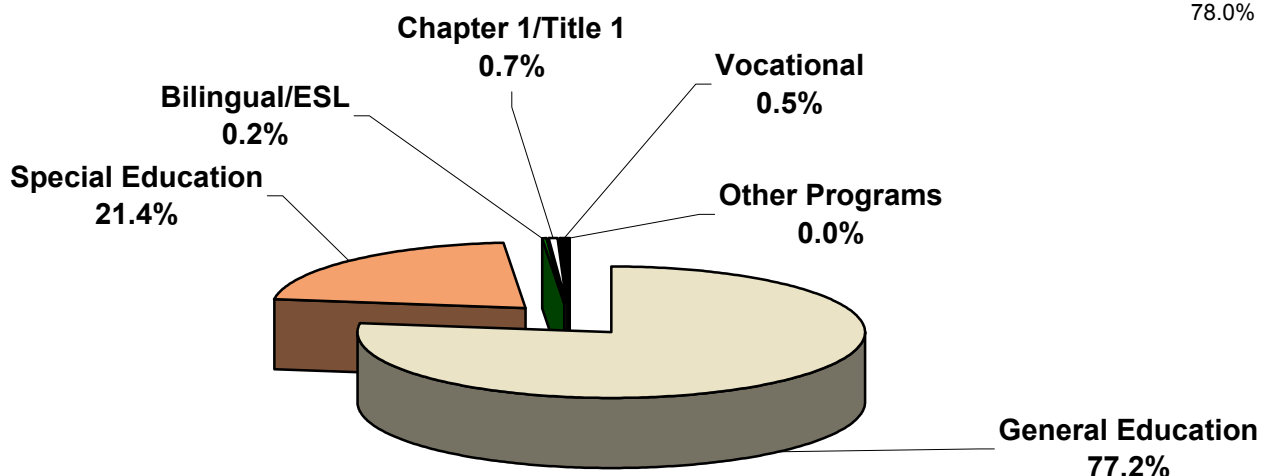


Jamestown School Department

Program Enrollments Presented on a Head Count Basis¹

#13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year



Program	Program Enrollment ¹	Amount	Incremental \$ Per Pupil ³	Total \$ Per Pupil ³	%-To-Total
General Education	734.00	\$7,708,221	—	\$10,502	77.2%
Special Education	156.00	\$2,141,643	\$13,728	\$24,230	21.4%
Bilingual / ESL	10.00	\$22,451	\$2,245	\$12,747	0.2%
Chapter 1 / Title 1	27.00	\$72,132	\$2,672	\$13,173	0.7%
Vocational	221.00	\$45,845	\$207	\$10,709	0.5%
Other Programs ²	N/A	\$0	N/A	N/A	0.0%
Total	735	\$9,990,292	N/A	\$13,592	100.0%

2005-15-17-13HC

In\$ite, U. S. Patent No. 5,991,741

- Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs. Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)
- Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.
- The per pupil programmatic expenditure amounts in the "Incremental \$ Per Pupil" column represent only the incremental program expenditures. The "Total \$ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).